

HENSLEY FIELD - STREET SECTION COST BACKUP

PREPARED: December 3, 2021

UPDATED: MARCH 10, 2022

Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)	Amount
A. MULTI-MODAL TRANSIT SPINE (120' ROW) - SECTION A					
A1	7.2	SY	Subgrade Preparation per City of Dallas Standard Specifications - Travel Lanes (Transit / Main)	\$ 3.00	\$ 21.67
A2	1.8	SY	Subgrade Preparation per City of Dallas Standard Specifications - Bike / Low Speed	\$ 2.50	\$ 4.44
A3	0.4	SY	Subgrade Preparation per City of Dallas Standard Specifications - Turn Lane (% of median)	\$ 3.00	\$ 1.20
A4	0.1	SY	Subgrade Preparation per City of Dallas Standard Specifications - Platform (% of median)	\$ 2.50	\$ 0.20
A5	7.2	SY	Provide 8" Depth Lime Treatment for Materials in Place to 1-Foot Beyond Back of Curb - complete in place.	\$ 10.00	\$ 72.22
A6	0.4	SY	Provide 8" Depth Lime Treatment for Materials in Place to 1-Foot Beyond Back of Curb, Turn Lane (% of median)- complete in place.	\$ 10.00	\$ 4.00
A7	0.1	SY	Provide 6" Depth Lime Treatment for Materials in Place to 1-Foot Beyond Back of Curb, Platform (% of median)- complete in place.	\$ 7.50	\$ 0.60
A8	1.8	SY	Provide 6" Depth Lime Treatment for Materials in Place to 1-Foot Beyond Back of Curb, Bike / Low Speed - complete in place.	\$ 7.50	\$ 13.33
A9	6.2	SY	Furnish and Install 4,000 PSI Reinforced Concrete Pavement, 11.0" depth (travel lanes) - complete in place	\$ 20.00	\$ 124.44
A10	1.7	SY	Furnish and Install 4,000 PSI Reinforced Concrete Pavement, 6.0" depth (bike / low speed) - complete in place	\$ 12.00	\$ 20.00
A11	0.5	SY	Furnish and Install 4,000 PSI Reinforced Concrete Pavement, 11.0" depth (Turn Lane, 40%) - complete in place	\$ 20.00	\$ 9.78
A12	0.1	SY	Furnish and Install 4,000 PSI Reinforced Concrete Pavement, 6.0" depth (platform, 4%) - complete in place	\$ 12.00	\$ 1.17
A13	6	LF	Furnish and Install Concrete Curb and Gutter - complete in place.	\$ 20.00	\$ 120.00

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Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)			Amount
A14	16	SF	Furnish and Install 4" Concrete Sidewalks (8 ft wide EACH SIDE) - complete in place	\$	7.00	\$	112.00
A15	1.6	CY	Furnish and Install Rain Gardens within median (76%) approximately 7' wide x 3' depth including walls, liner, bedding, plantings, underdrain - complete in place	\$	225.00	\$	350.00
A16	16	SF	Furnish and Install Landscaping in Parkway Rain Gardens including 1 tree / 25' OC - complete in place	\$	8.57	\$	137.14
A17	10	SF	Furnish and Install Landscaping in Parkway including 1 tree / 25' OC, sod, topsoil, and irrigation - complete in place	\$	18.33	\$	183.33

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Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)		Amount
A18	1	LF	Furnish and Install storm sewer system including 30" RCP, MH (at 250'), and inlets (at 300') - complete in place	\$	207.33	\$ 207.33
A19	1	LF	Furnish and Install wastewater system including 12" PVC, MH at 250', and services at 300' - complete in place	\$	130.00	\$ 130.00
A20	1	LF	Furnish and Install water system including 12" PVC, FH at 250', and fittings - complete in place	\$	132.00	\$ 132.00
A21	1.2	LF	Furnish and Install gas main including pipe, services, and fittings - complete in place	\$	40.00	\$ 48.00
A22	1.0	LF	Furnish and Install major cable electric duct bank including 21 conduits, vaults at 250' (not including fees for cable / switch gear) - complete in place	\$	348.00	\$ 348.00
A23	0.02	LF	Furnish and Install standard streetlight foundation and base (does not include Oncor fee for fixture) - complete in place	\$	2,500.00	\$ 50.00
A24	1.2	LF	Furnish and Install streetlight conduit including pull boxes - complete in place	\$	25.00	\$ 30.00
A25	1.0	LF	Furnish and Install telecom conduit including pull boxes - complete in place	\$	120.00	\$ 120.00
A26	1	LS	Striping and Signage - Complete in place.	\$	5.00	\$ 5.00
A27	1	LS	Erosion Control including silt fence, construction entrance, mobilization	\$	10.00	\$ 10.00
A28	9	CY	Right of Way Excavation (2' x 120')	\$	2.00	\$ 17.78
A29	9	CY	Right of Way Embankment (2' x 120')	\$	4.00	\$ 35.56
MULTI-MODAL TRANSIT SPINE (120' ROW)				\$		2,309.21

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Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)		Amount
B. LAKECREST CONNECTOR STREET (92-96' ROW) - SECTION B						
B1	5.6	SY	Subgrade Preparation per City of Dallas Standard Specifications - Travel Lanes (Main+Turn)	\$	3.00	\$ 16.67
B2	1.1	SY	Subgrade Preparation per City of Dallas Standard Specifications - Bike / Low Speed	\$	2.50	\$ 2.78
B3	5.6	SY	Provide 8" Depth Lime Treatment for Materials in Place to 1-Foot Beyond Back of Curb - complete in place.	\$	10.00	\$ 55.56
B4	1.1	SY	Provide 6" Depth Lime Treatment for Materials in Place to 1-Foot Beyond Back of Curb, Bike / Low Speed - complete in place.	\$	7.50	\$ 8.33
B5	5.1	SY	Furnish and Install 4,000 PSI Reinforced Concrete Pavement, 8.0" depth (travel lanes) - complete in place	\$	16.00	\$ 81.78
B6	1.1	SY	Furnish and Install 4,000 PSI Reinforced Concrete Pavement, 6.0" depth (bike / low speed) - complete in place	\$	12.00	\$ 13.33
B7	0.0	SY	Furnish and Install 4,000 PSI Reinforced Concrete Pavement, 8.0" depth (Turn Lane, 40%) - complete in place	\$	16.00	\$ 0.00
B8	2	LF	Furnish and Install Concrete Curb and Gutter - complete in place.	\$	20.00	\$ 40.00
B9	16	SF	Furnish and Install 4" Concrete Sidewalks (8 ft wide EACH SIDE) - complete in place	\$	7.00	\$ 112.00
B10	20	SF	Furnish and Install Landscaping in Park including 1 tree / 25' OC, sod, topsoil, and irrigation - complete in place	\$	16.92	\$ 338.46
B11	1.0	LF	Furnish and Install storm sewer system including 30" RCP, MH (at 250'), and inlets (at 300') - complete in place	\$	207.33	\$ 207.33
B12	1.0	LF	Furnish and Install wastewater system including 12" PVC, MH at 250', and services at 300' - complete in place	\$	130.00	\$ 130.00
B13	1	LF	Furnish and Install water system including 12" PVC, FH at 250', and fittings - complete in place	\$	132.00	\$ 132.00
B14	1.2	LF	Furnish and Install gas main including pipe, services, and fittings - complete in place	\$	40.00	\$ 48.00

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Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)		Amount
B15	0.2	LF	Furnish and Install major cable electric duct bank including 21 conduits, vaults at 250' (not including fees for cable / switch gear) - complete in place	\$	348.00	\$ 69.60
B16	1.0	LF	Furnish and Install electric distribution including 4-4" PVC conduits, pull boxes at 100' and services at 50' (not including fees for cable / transformers) - complete in place	\$	115.00	\$ 115.00
B17	0.02	LF	Furnish and Install standard streetlight foundation and base (does not include Oncon fee for fixture) - complete in place	\$	2,500.00	\$ 50.00

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Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)		Amount
B18	1.2	LF	Furnish and Install streetlight conduit including pull boxes - complete in place	\$	25.00	\$ 30.00
B19	1.0	LF	Furnish and Install telecom conduit including pull boxes - complete in place	\$	120.00	\$ 120.00
B20	1	LS	Striping and Signage - Complete in place.	\$	10.00	\$ 10.00
B21	1	LS	Erosion Control including silt fence, construction entrance, mobilization	\$	10.00	\$ 10.00
B22	7	CY	Right of Way Excavation (2' x 96')	\$	2.00	\$ 14.22
B23	7	CY	Right of Way Embankment (2' x 96')	\$	4.00	\$ 28.44
SUBTOTAL LAKECREST CONNETOR STREET IMPROVEMENTS (92'-96' ROW)				\$		1,633.51
C. CONNECTOR STREET (90' ROW) - SECTION C						
C1	6.1	SY	Subgrade Preparation per City of Dallas Standard Specifications - Travel Lanes (Main)	\$	3.00	\$ 18.33
C2	2.2	SY	Subgrade Preparation per City of Dallas Standard Specifications - Bike / Low Speed	\$	2.50	\$ 5.56
C3	6.1	SY	Provide 8" Depth Lime Treatment for Materials in Place to 1-Foot Beyond Back of Curb - complete in place.	\$	10.00	\$ 61.11
C4	2.2	SY	Provide 6" Depth Lime Treatment for Materials in Place to 1-Foot Beyond Back of Curb, Bike / Low Speed - complete in place.	\$	7.50	\$ 16.67
C5	5.7	SY	Furnish and Install 4,000 PSI Reinforced Concrete Pavement, 8.0" depth (travel lanes) - complete in place	\$	16.00	\$ 90.67
C6	2.2	SY	Furnish and Install 4,000 PSI Reinforced Concrete Pavement, 6.0" depth (bike / low speed) - complete in place	\$	12.00	\$ 26.67

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Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)		Amount
C7	2	LF	Furnish and Install Concrete Curb and Gutter - complete in place.	\$	20.00	\$ 40.00
C8	2.9	CY	Furnish and Install Rain Gardens within parkways approximately 10' wide x 3' depth including walls, liner, bedding, plantings, underdrain - complete in place	\$	200.00	\$ 577.78
C9	26	SF	Furnish and Install Landscaping in Parkway Rain Gardens including 1 tree / 25' OC - complete in place	\$	8.57	\$ 222.86
C10	0	SF	Furnish and Install Landscaping in Park including ?? tree / ??' OC, sod, topsoil, and irrigation - complete in place	\$	16.92	\$ 0.00
C11	0.8	LF	Furnish and Install storm sewer system including 30" RCP, MH (at 250'), and inlets (at 300') - complete in place	\$	207.33	\$ 165.87

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Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)		Amount
C12	0.8	LF	Furnish and Install wastewater system including 12" PVC, MH at 250', and services at 300' - complete in place	\$	130.00	\$ 104.00
C13	1	LF	Furnish and Install water system including 12" PVC, FH at 250', and fittings - complete in place	\$	132.00	\$ 132.00
C14	1.2	LF	Furnish and Install gas main including pipe, services, and fittings - complete in place	\$	40.00	\$ 48.00
C15	0.5	LF	Furnish and Install major cable electric duct bank including 21 conduits, vaults at 250' (not including fees for cable / switch gear) - complete in place	\$	348.00	\$ 174.00
C16	1.0	LF	Furnish and Install electric distribution including 4-4" PVC conduits, pull boxes at 100' and services at 50' (not including fees for cable / transformers) - complete in place	\$	115.00	\$ 115.00
C17	0.02	LF	Furnish and Install standard streetlight foundation and base (does not include Oncon fee for fixture) - complete in place	\$	2,500.00	\$ 50.00
C18	1.2	LF	Furnish and Install streetlight conduit including pull boxes - complete in place	\$	25.00	\$ 30.00
C19	1.0	LF	Furnish and Install telecom conduit including pull boxes - complete in place	\$	120.00	\$ 120.00
C20	1	LS	Striping and Signage - Complete in place.	\$	2.00	\$ 2.00
C21	1	LS	Erosion Control including silt fence, construction entrance, mobilization	\$	10.00	\$ 10.00
C22	7	CY	Right of Way Excavation (2' x 90')	\$	2.00	\$ 13.33
C23	7	CY	Right of Way Embankment (2' x 90')	\$	4.00	\$ 26.67
SUBTOTAL CONNECTOR STREET (90' ROW) - SECTION C				\$		2,050.50

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Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)		Amount
D1. MIXED USE STREET (80' ROW) - SECTION D1						
D1-1	4.6	SY	Subgrade Preparation per City of Dallas Standard Specifications - Travel Lanes (Main / Parking)	\$	3.00	\$ 13.67
D1-2	4.6	SY	Provide 8" Depth Lime Treatment for Materials in Place to 1-Foot Beyond Back of Curb - complete in place.	\$	10.00	\$ 45.56
D1-3	4.1	SY	Furnish and Install 4,000 PSI Reinforced Concrete Pavement, 8.0" depth (travel lanes) - complete in place	\$	16.00	\$ 65.78
D1-4	2	LF	Furnish and Install Concrete Curb and Gutter - complete in place.	\$	20.00	\$ 40.00
D1-5	16	SF	Furnish and Install 4" Concrete Sidewalks (8 ft wide EACH SIDE) - complete in place	\$	7.00	\$ 112.00
D1-6	2.7	CY	Furnish and Install Rain Gardens within parkways approximately 12' wide x 3' depth including walls, liner, bedding, plantings, underdrain - complete in place	\$	200.00	\$ 533.33
D1-7	24	SF	Furnish and Install Landscaping in Parkway Rain Gardens including 1 tree / 25' OC - complete in place	\$	8.57	\$ 205.71
D1-8	0.8	LF	Furnish and Install storm sewer system including 30" RCP, MH (at 250'), and inlets (at 300') - complete in place	\$	207.33	\$ 165.87
D1-9	0.8	LF	Furnish and Install wastewater system including 12" PVC, MH at 250', and services at 300' - complete in place	\$	130.00	\$ 104.00
D1-10	1	LF	Furnish and Install water system including 12" PVC, FH at 250', and fittings - complete in place	\$	132.00	\$ 132.00
D1-11	1.2	LF	Furnish and Install gas main including pipe, services, and fittings - complete in place	\$	40.00	\$ 48.00
D1-12	0.2	LF	Furnish and Install major cable electric duct bank including 21 conduits, vaults at 250' (not including fees for cable / switch gear) - complete in place	\$	348.00	\$ 69.60
D1-13	1.0	LF	Furnish and Install electric distribution including 4-4" PVC conduits, pull boxes at 100' and services at 50' (not including fees for cable / transformers) - complete in place	\$	115.00	\$ 115.00

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Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)		Amount
D1-14	0.02	LF	Furnish and Install standard streetlight foundation and base (does not include Oncor fee for fixture) - complete in place	\$	2,500.00	\$ 50.00
D1-15	1.2	LF	Furnish and Install streetlight conduit including pull boxes - complete in place	\$	25.00	\$ 30.00
D1-16	1.0	LF	Furnish and Install telecom conduit including pull boxes - complete in place	\$	120.00	\$ 120.00
D1-17	1	LS	Striping and Signage - Complete in place.	\$	2.00	\$ 2.00
D1-18	1	LS	Erosion Control including silt fence, construction entrance, mobilization	\$	10.00	\$ 10.00
D1-19	6	CY	Right of Way Excavation (2' x 80')	\$	2.00	\$ 11.85
D1-20	6	CY	Right of Way Embankment (2' x 80')	\$	4.00	\$ 23.70
SUBTOTAL MIXED USE STREET (80' ROW)				\$		1,898.07
D2. MIXED USE STREET WITH PROTECTED BIKEWAY (80' ROW) - SECTION D2						
D2-1	2.6	SY	Subgrade Preparation per City of Dallas Standard Specifications - Travel Lanes (Main)	\$	3.00	\$ 7.67
D2-2	1.9	SY	Subgrade Preparation per City of Dallas Standard Specifications - Bike / Low Speed	\$	2.50	\$ 4.72
D2-3	2.6	SY	Provide 8" Depth Lime Treatment for Materials in Place to 1-Foot Beyond Back of Curb - complete in place.	\$	10.00	\$ 25.56
D2-4	1.9	SY	Provide 6" Depth Lime Treatment for Materials in Place to 1-Foot Beyond Back of Curb, Bike / Low Speed - complete in place.	\$	7.50	\$ 14.17
D2-5	2.1	SY	Furnish and Install 4,000 PSI Reinforced Concrete Pavement, 8.0" depth (travel lanes) - complete in place	\$	16.00	\$ 33.78

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Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)		Amount
D2-6	1.9	SY	Furnish and Install 4,000 PSI Reinforced Concrete Pavement, 6.0" depth (bike / low speed) - complete in place	\$	12.00	\$ 22.67
D2-7	2	LF	Furnish and Install Concrete Curb and Gutter - complete in place.	\$	20.00	\$ 40.00
D2-8	16	SF	Furnish and Install 4" Concrete Sidewalks (8 ft wide EACH SIDE) - complete in place	\$	7.00	\$ 112.00
D2-9	2.7	CY	Furnish and Install Rain Gardens within parkways approximately 12' wide x 3' depth including walls, liner, bedding, plantings, underdrain - complete in place	\$	200.00	\$ 533.33
D2-10	24	SF	Furnish and Install Landscaping in Parkway Rain Gardens including 1 tree / 25' OC - complete in place	\$	8.57	\$ 205.71
D2-11	0	SF	Furnish and Install Landscaping in Park including ?? tree / ?? OC, sod, topsoil, and irrigation - complete in place	\$	16.92	\$ 0.00
D2-12	0.8	LF	Furnish and Install storm sewer system including 30" RCP, MH (at 250'), and inlets (at 300') - complete in place	\$	207.33	\$ 165.87
D2-13	0.8	LF	Furnish and Install wastewater system including 12" PVC, MH at 250', and services at 300' - complete in place	\$	130.00	\$ 104.00
D2-14	1	LF	Furnish and Install water system including 12" PVC, FH at 250', and fittings - complete in place	\$	132.00	\$ 132.00
D2-15	1.2	LF	Furnish and Install gas main including pipe, services, and fittings - complete in place	\$	40.00	\$ 48.00
D2-16	0.2	LF	Furnish and Install major cable electric duct bank including 21 conduits, vaults at 250' (not including fees for cable / switch gear) - complete in place	\$	348.00	\$ 69.60
D2-17	1.0	LF	Furnish and Install electric distribution including 4-4" PVC conduits, pull boxes at 100' and services at 50' (not including fees for cable / transformers) - complete in place	\$	115.00	\$ 115.00
D2-18	0.02	LF	Furnish and Install standard streetlight foundation and base (does not include Oncon fee for fixture) - complete in place	\$	2,500.00	\$ 50.00
D2-19	1.2	LF	Furnish and Install streetlight conduit including pull boxes - complete in place	\$	25.00	\$ 30.00

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D2-20	1.0	LF	Furnish and Install telecom conduit including pull boxes - complete in place	\$	120.00	\$ 120.00
D2-21	1	LS	Striping and Signage - Complete in place.	\$	5.00	\$ 5.00
D2-22	1	LS	Erosion Control including silt fence, construction entrance, mobilization	\$	10.00	\$ 10.00
D2-23	6	CY	Right of Way Excavation (2' x 80')	\$	2.00	\$ 11.85
D2-24	6	CY	Right of Way Embankment (2' x 80')	\$	4.00	\$ 23.70
SUBTOTAL MIXED USE STREET WITH PROTECTED BIKEWAY (80' ROW)				\$		1,884.63
D3. MIXED USE STREET VARIATION WITH PROTECTED BIKEWAY / LOW-SPEED MOBILITY (80' ROW) - SECTION D3						
D3-1	3.8	SY	Subgrade Preparation per City of Dallas Standard Specifications - Travel Lanes (Main)	\$	3.00	\$ 11.33
D3-2	1.8	SY	Subgrade Preparation per City of Dallas Standard Specifications - Bike / Low Speed	\$	2.50	\$ 4.44
D3-3	3.8	SY	Provide 8" Depth Lime Treatment for Materials in Place to 1-Foot Beyond Back of Curb - complete in place.	\$	10.00	\$ 37.78
D3-4	1.8	SY	Provide 6" Depth Lime Treatment for Materials in Place to 1-Foot Beyond Back of Curb, Bike / Low Speed - complete in place.	\$	7.50	\$ 13.33
D3-5	3.3	SY	Furnish and Install 4,000 PSI Reinforced Concrete Pavement, 8.0" depth (travel lanes) - complete in place	\$	16.00	\$ 53.33
D3-6	1.8	SY	Furnish and Install 4,000 PSI Reinforced Concrete Pavement, 6.0" depth (bike / low speed) - complete in place	\$	12.00	\$ 21.33
D3-7	2	LF	Furnish and Install Concrete Curb and Gutter - complete in place.	\$	20.00	\$ 40.00

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Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)		Amount
D3-8	16	SF	Furnish and Install 4" Concrete Sidewalks (8 ft wide EACH SIDE) - complete in place	\$	7.00	\$ 112.00
D3-9	1.6	CY	Furnish and Install Rain Gardens within parkways approximately 7' wide x 3' depth including walls, liner, bedding, plantings, underdrain - complete in place	\$	200.00	\$ 311.11
D3-10	14	SF	Furnish and Install Landscaping in Parkway Rain Gardens including 1 tree / 25' OC - complete in place	\$	8.57	\$ 120.00
D3-11	0.8	LF	Furnish and Install storm sewer system including 30" RCP, MH (at 250'), and inlets (at 300') - complete in place	\$	207.33	\$ 165.87
D3-12	0.8	LF	Furnish and Install wastewater system including 12" PVC, MH at 250', and services at 300' - complete in place	\$	130.00	\$ 104.00
D3-13	1	LF	Furnish and Install water system including 12" PVC, FH at 250', and fittings - complete in place	\$	132.00	\$ 132.00
D3-14	1.2	LF	Furnish and Install gas main including pipe, services, and fittings - complete in place	\$	40.00	\$ 48.00
D3-15	0.2	LF	Furnish and Install major cable electric duct bank including 21 conduits, vaults at 250' (not including fees for cable / switch gear) - complete in place	\$	348.00	\$ 69.60
D3-16	1.0	LF	Furnish and Install electric distribution including 4-4" PVC conduits, pull boxes at 100' and services at 50' (not including fees for cable / transformers) - complete in place	\$	115.00	\$ 115.00
D3-17	0.02	LF	Furnish and Install standard streetlight foundation and base (does not include Oncor fee for fixture) - complete in place	\$	2,500.00	\$ 50.00

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Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)		Amount
D3-18	1.2	LF	Furnish and Install streetlight conduit including pull boxes - complete in place	\$	25.00	\$ 30.00
D3-19	1.0	LF	Furnish and Install telecom conduit including pull boxes - complete in place	\$	120.00	\$ 120.00
D3-20	1	LS	Striping and Signage - Complete in place.	\$	5.00	\$ 5.00
D3-21	1	LS	Erosion Control including silt fence, construction entrance, mobilization	\$	10.00	\$ 10.00
D3-22	6	CY	Right of Way Excavation (2' x 80')	\$	2.00	\$ 11.85
D3-23	6	CY	Right of Way Embankment (2' x 80')	\$	4.00	\$ 23.70
SUBTOTAL MIXED USE STREET VARIATION WITH PROTECTED BIKEWAY/LOW-SPEED MOBILITY (80' ROW)				\$		1,609.69
E. NEIGHBORHOOD ACCESS STREET (60' ROW) - SECTION E						
E1	3.2	SY	Subgrade Preparation per City of Dallas Standard Specifications - Travel Lanes (Main / Parking)	\$	3.00	\$ 9.67
E2	3.2	SY	Provide 8" Depth Lime Treatment for Materials in Place to 1-Foot Beyond Back of Curb - complete in place.	\$	10.00	\$ 32.22
E3	2.8	SY	Furnish and Install 4,000 PSI Reinforced Concrete Pavement, 8.0" depth (travel lanes) - complete in place	\$	16.00	\$ 44.44
E4	2	LF	Furnish and Install Concrete Curb and Gutter - complete in place.	\$	20.00	\$ 40.00
E5	10	SF	Furnish and Install 4" Concrete Sidewalks (5 ft wide EACH SIDE) - complete in place	\$	7.00	\$ 70.00
E6	2.4	CY	Furnish and Install Rain Gardens within parkways approximately 11' wide x 3' depth including walls, liner, bedding, plantings, underdrain - complete in place	\$	200.00	\$ 488.89

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UPDATED: MARCH 10, 2022

Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)	Amount
E7	22	SF	Furnish and Install Landscaping in Parkway Rain Gardens including 1 tree / 25' OC - complete in place	\$ 10.00	\$ 220.00
E8	0.8	LF	Furnish and Install storm sewer system including 30" RCP, MH (at 250'), and inlets (at 300') - complete in place	\$ 207.33	\$ 165.87
E9	0.8	LF	Furnish and Install wastewater system including 12" PVC, MH at 250', and services at 300' - complete in place	\$ 130.00	\$ 104.00
E10	1	LF	Furnish and Install water system including 12" PVC, FH at 250', and fittings - complete in place	\$ 132.00	\$ 132.00
E11	1.2	LF	Furnish and Install gas main including pipe, services, and fittings - complete in place	\$ 40.00	\$ 48.00

HENSLEY FIELD - STREET SECTION COST BACKUP

PREPARED: December 3, 2021

UPDATED: MARCH 10, 2022

Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)		Amount
E12	1.0	LF	Furnish and Install electric distribution including 4-4" PVC conduits, pull boxes at 100' and services at 50' (not including fees for cable / transformers) - complete in place	\$	115.00	\$ 115.00
E13	0.02	LF	Furnish and Install standard streetlight foundation and base (does not include Onconr fee for fixture) - complete in place	\$	2,500.00	\$ 50.00
E14	1.2	LF	Furnish and Install streetlight conduit including pull boxes - complete in place	\$	25.00	\$ 30.00
E15	1.0	LF	Furnish and Install telecom conduit including pull boxes - complete in place	\$	120.00	\$ 120.00
E16	1	LS	Striping and Signage - Complete in place.	\$	2.00	\$ 2.00
E17	1	LS	Erosion Control including silt fence, construction entrance, mobilization	\$	10.00	\$ 10.00
E18	4	CY	Right of Way Excavation (2' x 60')	\$	2.00	\$ 8.89
E19	4	CY	Right of Way Embankment (2' x 60')	\$	4.00	\$ 17.78
SUBTOTAL NEIGHBORHOOD ACCESS STREET (60' ROW)						\$ 1,708.76
F. COURTESY PASSING STREET (52' ROW) - SECTION F						
F1	3.2	SY	Subgrade Preparation per City of Dallas Standard Specifications - Travel Lanes (Main / Parking)	\$	3.00	\$ 9.67
F2	3.2	SY	Provide 8" Depth Lime Treatment for Materials in Place to 1-Foot Beyond Back of Curb - complete in place.	\$	10.00	\$ 32.22
F3	2.8	SY	Furnish and Install 4,000 PSI Reinforced Concrete Pavement, 8.0" depth (travel lanes) - complete in place	\$	16.00	\$ 44.44
F4	2	LF	Furnish and Install Concrete Curb and Gutter - complete in place.	\$	20.00	\$ 40.00
F5	10	SF	Furnish and Install 4" Concrete Sidewalks (5 ft wide EACH SIDE) - complete in place	\$	7.00	\$ 70.00

HENSLEY FIELD - STREET SECTION COST BACKUP

PREPARED: December 3, 2021

UPDATED: MARCH 10, 2022

Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)		Amount
F6	1.6	CY	Furnish and Install Rain Gardens within parkways approximately 7' wide x 3' depth including walls, liner, bedding, plantings, underdrain - complete in place	\$	200.00	\$ 311.11
F7	14	SF	Furnish and Install Landscaping in Parkway Rain Gardens including 1 tree / 25' OC - complete in place	\$	18.00	\$ 252.00
F8	0.8	LF	Furnish and Install storm sewer system including 30" RCP, MH (at 250'), and inlets (at 300') - complete in place	\$	207.33	\$ 165.87
F9	0.8	LF	Furnish and Install wastewater system including 8" PVC, MH at 250', and services at 300' - complete in place	\$	110.00	\$ 88.00
F10	1	LF	Furnish and Install water system including 8" PVC, FH at 250', and fittings - complete in place	\$	126.00	\$ 126.00
F11	1.2	LF	Furnish and Install gas main including pipe, services, and fittings - complete in place	\$	40.00	\$ 48.00
F12	0.0	LF	Furnish and Install major cable electric duct bank including 21 conduits, vaults at 250' (not including fees for cable / switch gear) - complete in place	\$	348.00	\$ 0.00
F13	1.0	LF	Furnish and Install electric distribution including 4-4" PVC conduits, pull boxes at 100' and services at 50' (not including fees for cable / transformers) - complete in place	\$	115.00	\$ 115.00
F14	0.02	LF	Furnish and Install standard streetlight foundation and base (does not include Oncon fee for fixture) - complete in place	\$	2,500.00	\$ 50.00
F15	1.2	LF	Furnish and Install streetlight conduit including pull boxes - complete in place	\$	25.00	\$ 30.00
F16	1.0	LF	Furnish and Install telecom conduit including pull boxes - complete in place	\$	120.00	\$ 120.00
F17	1	LS	Striping and Signage - Complete in place.	\$	2.00	\$ 2.00
F18	1	LS	Erosion Control including silt fence, construction entrance, mobilization	\$	10.00	\$ 10.00
F19	4	CY	Right of Way Excavation (2' x 52')	\$	2.00	\$ 7.70
F20	4	CY	Right of Way Embankment (2' x 52')	\$	4.00	\$ 15.41

HENSLEY FIELD - STREET SECTION COST BACKUP

PREPARED: December 3, 2021

UPDATED: MARCH 10, 2022

Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)		Amount
SUBTOTAL COURTESY PASSING STREET (52' ROW)				\$		1,537.42
H. CURBLESS STREET (52' ROW) - SECTION H						
H1	2.3	SY	Subgrade Preparation per City of Dallas Standard Specifications - Travel Lanes (Main / Parking)	\$	3.00	\$ 7.00
H2	2.3	SY	Provide 8" Depth Lime Treatment for Materials in Place to 1-Foot Beyond Back of Curb - complete in place.	\$	10.00	\$ 23.33
H3	2.2	SY	Furnish and Install 4,000 PSI Reinforced Concrete Pavement, 8.0" depth (travel lanes) - complete in place	\$	16.00	\$ 35.56
H4	2	LF	Furnish and Install Concrete Ribbon Curb - complete in place.	\$	15.00	\$ 30.00
H5	32	SF	Furnish and Install 4" Concrete Sidewalks (16 ft wide EACH SIDE) - complete in place	\$	7.00	\$ 224.00
H6	2	LF	Furnish and Install Trench Drain along roadway with retractable bollard @ 10' C-C - complete in place	\$	108.00	\$ 216.00
H7	2	SF	Furnish and Install Landscaping in Park including 1 tree / 25' OC and irrigation - complete in place	\$	16.92	\$ 33.85
H8	0.8	LF	Furnish and Install storm sewer system including 30" RCP, MH (at 250'), and inlets (at 300') - complete in place	\$	207.33	\$ 165.87
H9	0.8	LF	Furnish and Install wastewater system including 8" PVC, MH at 250', and services at 300' - complete in place	\$	110.00	\$ 88.00
H10	1	LF	Furnish and Install water system including 8" PVC, FH at 250', and fittings - complete in place	\$	126.00	\$ 126.00
H11	1.2	LF	Furnish and Install gas main including pipe, services, and fittings - complete in place	\$	40.00	\$ 48.00
H12	1.0	LF	Furnish and Install electric distribution including 4-4" PVC conduits, pull boxes at 100' and services at 50' (not including fees for cable / transformers) - complete in place	\$	115.00	\$ 115.00

HENSLEY FIELD - STREET SECTION COST BACKUP

PREPARED: December 3, 2021

UPDATED: MARCH 10, 2022

Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)		Amount
H13	0.02	LF	Furnish and Install standard streetlight foundation and base (does not include Oncor fee for fixture) - complete in place	\$	2,500.00	\$ 50.00
H14	1.2	LF	Furnish and Install streetlight conduit including pull boxes - complete in place	\$	25.00	\$ 30.00
H15	1.0	LF	Furnish and Install telecom conduit including pull boxes - complete in place	\$	120.00	\$ 120.00
H16	1	LS	Striping and Signage - Complete in place.	\$	2.00	\$ 2.00
H17	1	LS	Erosion Control including silt fence, construction entrance, mobilization	\$	10.00	\$ 10.00
H18	4	CY	Right of Way Excavation (2' x 52')	\$	2.00	\$ 7.70
H19	4	CY	Right of Way Embankment (2' x 52')	\$	4.00	\$ 15.41
SUBTOTAL CURBLESS STREET (52' ROW)						\$ 1,347.71

I. SKYLINE ROAD IMPROVEMENTS (80' ROW)

I1	5.7	SY	Subgrade Preparation per City of Dallas Standard Specifications - Travel Lanes	\$	3.00	\$ 17.00
I2	40.0	LF	Demo existing roadway	\$	10.00	\$ 400.00
I3	5.7	SY	Provide 8" Depth Lime Treatment for Materials in Place to 1-Foot Beyond Back of Curb - complete in place.	\$	10.00	\$ 56.67
I4	5.0	SY	Furnish and Install 4,000 PSI Reinforced Concrete Pavement, 8.0" depth (travel lanes) - complete in place	\$	16.00	\$ 80.00
I5	2	LF	Furnish and Install Concrete Curb and Gutter - complete in place.	\$	20.00	\$ 40.00
I6	10	SF	Furnish and Install 4" Concrete Sidewalks (5 ft wide EACH SIDE) - complete in place	\$	7.00	\$ 70.00
I7	22	SF	Furnish and Install Landscaping in Park including ?? tree / ?? OC, sod, topsoil, and irrigation - complete in place	\$	16.92	\$ 372.31
I8	1.5	LF	Furnish and Install storm sewer system including 30" RCP, MH (at 250'), and inlets (at 300') - complete in place	\$	207.33	\$ 311.00

HENSLEY FIELD - STREET SECTION COST BACKUP

PREPARED: December 3, 2021

UPDATED: MARCH 10, 2022

Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)		Amount
I9	1	LF	Furnish and Install water system including 12" PVC, FH at 250', and fittings - complete in place	\$	132.00	\$ 132.00
I10	1.0	LF	Furnish and Install gas main including pipe, services, and fittings - complete in place	\$	40.00	\$ 40.00
I11	0.0	LF	Furnish and Install major cable electric duct bank including 21 conduits, vaults at 250' (not including fees for cable / switch gear) - complete in place	\$	348.00	\$ 0.00
I12	1.0	LF	Furnish and Install electric distribution including 4-4" PVC conduits, pull boxes at 100' and services at 50' (not including fees for cable / transformers) - complete in place	\$	115.00	\$ 115.00
I13	0.02	LF	Furnish and Install standard streetlight foundation and base (does not include Oncon fee for fixture) - complete in place	\$	2,500.00	\$ 50.00
I14	1.0	LF	Furnish and Install streetlight conduit including pull boxes - complete in place	\$	25.00	\$ 25.00
I15	1.0	LF	Furnish and Install telecom conduit including pull boxes - complete in place	\$	120.00	\$ 120.00
I16	2	LS	Striping and Signage - Complete in place.	\$	2.00	\$ 4.00
I17	1	LS	Erosion Control including silt fence, construction entrance, mobilization	\$	10.00	\$ 10.00
I18	6	CY	Right of Way Excavation (2' x 80')	\$	2.00	\$ 11.85
I19	6	CY	Right of Way Embankment (2' x 80')	\$	4.00	\$ 23.70
I20	1.0	LF	Traffic Control	\$	20.00	\$ 20.00
SUBTOTAL SKYLINE ROAD IMPROVEMENTS (80' ROW)						\$ 1,898.53

J. HARDY STREET IMPROVEMENTS (??' ROW)

J1	3.4	SY	Subgrade Preparation per City of Dallas Standard Specifications - Travel Lanes	\$	3.00	\$ 10.33
J2	25.0	LF	Demo existing roadway	\$	10.00	\$ 250.00
J3	3.4	SY	Provide 8" Depth Lime Treatment for Materials in Place to 1-Foot Beyond Back of Curb - complete in place.	\$	10.00	\$ 34.44

HENSLEY FIELD - STREET SECTION COST BACKUP

PREPARED: December 3, 2021

UPDATED: MARCH 10, 2022

Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)		Amount
J4	2.8	SY	Furnish and Install 4,000 PSI Reinforced Concrete Pavement, 8.0" depth (travel lanes) - complete in place	\$	16.00	\$ 44.44
J5	2	LF	Furnish and Install Concrete Curb and Gutter - complete in place.	\$	20.00	\$ 40.00
J6	10	SF	Furnish and Install 4" Concrete Sidewalks (5 ft wide EACH SIDE) - complete in place	\$	7.00	\$ 70.00
J7	22	SF	Furnish and Install Landscaping in Park including ?? tree / ??' OC, sod, topsoil, and irrigation - complete in place	\$	16.92	\$ 372.31
J8	1.0	LF	Furnish and Install storm sewer system including 30" RCP, MH (at 250'), and inlets (at 300') - complete in place	\$	207.33	\$ 207.33
J9	0.5	LF	Furnish and Install electric distribution including 4-4" PVC conduits, pull boxes at 100' and services at 50' (not including fees for cable / transformers) - complete in place	\$	115.00	\$ 57.50
J10	1.0	LF	Furnish and Install telecom conduit including pull boxes - complete in place	\$	120.00	\$ 120.00
J11	1	LS	Striping and Signage - Complete in place.	\$	2.00	\$ 2.00
J12	1	LS	Erosion Control including silt fence, construction entrance, mobilization	\$	10.00	\$ 10.00
J13	4	CY	Right of Way Excavation (2' x 60')	\$	2.00	\$ 8.89
J14	4	CY	Right of Way Embankment (2' x 60')	\$	4.00	\$ 17.78
J15	1.0	LF	Traffic Control	\$	20.00	\$ 20.00
SUBTOTAL HARDY STREET IMPROVEMENTS (??' ROW)				\$		1,265.03

HENSLEY FIELD - STREET SECTION COST BACKUP

PREPARED: December 3, 2021

UPDATED: MARCH 10, 2022

Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)	Amount
K. JEFFERSON STREET REHAB (140' ROW) - SECTION A					
K1	9	SF	Furnish and Install 4" Concrete Shared Path (9 ft wide EACH SIDE) - complete in place	\$ 7.00	\$ 63.00
K2	23	SF	Furnish and Install Landscaping in Parkway including 1 tree / 25' OC, sod, topsoil, and irrigation - complete in place	\$ 16.92	\$ 390.58
K3	0.02	LF	Furnish and Install standard streetlight foundation and base (does not include Oncor fee for fixture) - complete in place	\$ 2,500.00	\$ 50.00
K4	1.2	LF	Furnish and Install streetlight conduit including pull boxes - complete in place	\$ 25.00	\$ 30.00
K5	0.0	LF	Furnish and Install telecom conduit including pull boxes - complete in place	\$ 120.00	\$ 0.00
SUBTOTAL JEFFERSON STREET REHAB (140' ROW)					\$ 533.58

HENSLEY FIELD - STREET SECTION COST BACKUP

PREPARED: December 3, 2021

UPDATED: MARCH 10, 2022

Item No.	Approx. Qty	Unit	Description of Item	Unit Price (PER LF)			Amount
L. DECONSTRUCTION							
L1	147,728	SY	Deconstruct Pavement Section T-35R (18" Reinforced Concrete, 12" Treated Base) including but not limited to all improvements: light poles, cable, pull boxes, curbs, etc.. Concrete to be broken and stockpiled for reuse.	\$	8.00	\$	1,181,826.67
L2	58,647	SY	Deconstruct Pavement Section T-30R (18" Reinforced Concrete, 12" Treated Base) including but not limited to all improvements: light poles, cable, pull boxes, curbs, etc.. Concrete to be broken and stockpiled for reuse.	\$	8.00	\$	469,174.22
L3	159,118	SY	Deconstruct Pavement Section - Aircraft Parking 1 and 2 (18" Reinforced Concrete, 12" Treated Base) including but not limited to all improvements: light poles, cable, pull boxes, curbs, etc.. Concrete to be broken and stockpiled for reuse.	\$	8.00	\$	1,272,940.44
L4	193,977	SY	Deconstruct Pavement Section - Taxiways (18" Reinforced Concrete, 12" Treated Base) including but not limited to all improvements: light poles, cable, pull boxes, curbs, etc.. Concrete to be broken and stockpiled for reuse.	\$	8.00	\$	1,551,814.22
SUBTOTAL DECONSTRUCTION						\$	4,475,755.56