



HENSLEY FIELD - PHASING COST BACKUP

PREPARED: December 3, 2021

By: Stantec Team

UPDATED: MARCH 10, 2022

District	Item No.	Description of Item	Unit Cost	PHASE 1			PHASE 2			PHASE 3		
				Approx. Qty	Unit	Amount	Approx. Qty	Unit	Amount	Approx. Qty	Unit	Amount
	N1	HF Section A, Multi Modal Transit Spine - See attached backup information for included items	\$ 2,400.00	-	LF	\$ -	8,550	LF	\$ 20,520,000.00	-	LF	\$ -
	N2	HF Section B, Lakecrest Connector - See attached backup information for included items	\$ 1,700.00	1,500	LF	\$ 2,550,000.00	1,570	LF	\$ 2,669,000.00	2,630	LF	\$ 4,471,000.00
	N3	HF Section C, Connector - See attached backup information for included items	\$ 2,100.00	3,960	LF	\$ 8,316,000.00	-	LF	\$ -	-	LF	\$ -
	N4	HF Section D, Mixed Use - See attached backup information for included items	\$ 1,900.00	7,890	LF	\$ 14,991,000.00	8,400	LF	\$ 15,960,000.00	6,300	LF	\$ 11,970,000.00
	N5	HF Section E, Neighborhood Access - See attached backup information for included items	\$ 1,800.00	4,600	LF	\$ 8,280,000.00	5,510	LF	\$ 9,918,000.00	8,780	LF	\$ 15,804,000.00
	N6	HF Section F, Courtesy Passing - See attached backup information for included items	\$ 1,600.00	5,040	LF	\$ 8,064,000.00	12,170	LF	\$ 19,472,000.00	12,120	LF	\$ 19,392,000.00
	N7	HF Section G, Curbless - See attached backup information for included items	\$ 1,400.00	-	LF	\$ -	4,000	LF	\$ 5,600,000.00	-	LF	\$ -
	N10	Furnish and Install Misc Conduit for Sustainable Energy (including but not limited to Chilled Water, Geothermal, Reclaimed etc) - Complete in place.	\$ 100.00	53,960	LF	\$ 5,396,000.00	72,955	LF	\$ 7,295,500.00	68,350	LF	\$ 6,835,000.00
	N11	Additional Storm Conveyance in lieu of open space channels / overland waterways	\$ 250.00	3,522	LF	\$ 880,500.00	785	LF	\$ 196,250.00	8,405	LF	\$ 2,101,125.00
	N12	Precast Concrete Water Crossing. Complete in place.	\$ 50.00							5,000	SF	\$ 250,000.00
	N13	Construction of New Fire Station (DOES NOT INCLUDE LAND ACQUISITION COST)	\$ 7,500,000.00	1	EA	\$ 7,500,000.00	-	EA	\$ -	-	EA	\$ -
	N14	Modify Existing Signals at Jefferson - includes new mast arms, foundations, signal control conduit, cabinet, average utility relocation to accomodate expanded signals. Complete in place.	\$ 800,000.00	1	EA	\$ 800,000.00	1	EA	\$ 800,000.00	-	EA	\$ -
Total Parks and Open Space Breakdown (by SWA dated 12/03/2021)												
	N15	Urban Agriculture	\$ 185,000.00	17.90	AC	\$ 3,311,500.00	-	AC	\$ -	-	AC	\$ -
	N16	Programmed Park Space	\$ 1,000,000.00	11.10	AC	\$ 11,100,000.00	22.70	AC	\$ 22,700,000.00	3.50	AC	\$ 3,500,000.00
	N17	Non-Programmed Open Space	\$ 65,000.00	9.80	AC	\$ 637,000.00	32.60	AC	\$ 2,119,000.00	27.60	AC	\$ 1,794,000.00
	N18	Native Prairie	\$ 5,000.00	18.40	AC	\$ 92,000.00	15.50	AC	\$ 77,500.00	-	AC	\$ -
	N19	Wetlands	\$ 870,000.00	0.50	AC	\$ 435,000.00	-	AC	\$ -	2.00	AC	\$ 1,740,000.00
	N20	Blue - Green Infrastructure	\$ 103,000.00	3.50	AC	\$ 360,500.00	5.50	AC	\$ 566,500.00	15.80	AC	\$ 1,627,400.00
	N21	Forested Edge	\$ 25,000.00	7.10	AC	\$ 177,500.00	-	AC	\$ -	-	AC	\$ -
			ROAD / OPEN SPACE SUBTOTAL			\$ 72,891,000.00			\$ 107,893,750.00			\$ 69,484,525.00
	N22	Hardy Road Improvements (OFF-SITE) - See attached backup information for included items	\$ 1,300.00	-	LF	\$ -	5,000	LF	\$ 6,500,000.00	-	LF	\$ -
	N23	Skyline Road Improvements (OFF-SITE) - See attached backup information for included items	\$ 1,900.00	-	LF	\$ -	-	LF	\$ -	1,500	LF	\$ 2,850,000.00
	N24	Furnish and Install Misc Conduit for Sustainable Energy (including but not limited to Chilled Water, Geothermal, Reclaimed etc) - Complete in place.	\$ 100.00	-	LF	\$ -	-	LF	\$ -	-	LF	\$ -
	N25	Additional Storm Conveyance in lieu of open space channels / overland waterways	\$ 250.00	-	LF	\$ -	-	LF	\$ -	-	LF	\$ -

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	N27	Bridge over Cottonwood Bay on Southwestern End of Project - 800 x 50 ft wide (4 travel lanes / 2 sidewalks) - concrete supports with prestressed concrete girder	\$ 85.00	-	SF	\$ -	-	SF	\$ -	40,000	SF	\$ 3,400,000.00
	N28	Replacement Bridge over Diversion Channel on Southern End of Project - 400 x 10 ft wide (pedestrian / bikes only) - concrete supports with prestressed concrete girder	\$ 65.00	-	SF	\$ -	-	SF	\$ -	4,000	SF	\$ 260,000.00
	N29	Bridge over Diversion Channel on Southern End of Project - 400 x 50 ft wide (4 travel lanes / 2 sidewalks) - concrete supports with prestressed concrete girder	\$ 85.00	-	SF	\$ -	20,000	SF	\$ 1,700,000.00			
	N30	AV Tansit - 2 vehicles (Cost provided by Fehr and Peers)	\$ 12,400,000.00	-	EA	\$ -	-	EA	\$ -	1	EA	\$ 12,400,000.00
SUBTOTAL						\$ -			\$ 8,200,000.00			\$ 6,510,000.00

